Exhibit 1
STATE OF MAINE
KENNEBEC, ss.

MAINE CITIZENS FOR CLEAN
ELECTIONS, SUSAN MACKEY-
ANDREWS, BEN CHIPMAN, CRYSTAL
CANNEY, GEOFF GRATWICK, LINDA
SANBORN, RICH EVANS, WALTER
RISEMAN, TOM SAVIELLOE, ERIC
JOHNSON, ALISON SMITH, and
JOLENE LOVEJOY

Petitioners,

v.

HON. PAUL LEPAGE, as GOVERNOR
OF MAINE, and HON. ALEC PORTEOUS
as COMMISSIONER, MAINE
DEPARTMENT OF ADMINISTRATIVE
AND FINANCIAL SERVICES,

Defendants

And

MAINE COMMISSION ON
GOVERNMENTAL ETHICS AND
ELECTION PRACTICES

Party-in-Interest

AFFIDAVIT OF
MELISSA L. GOTT

I, Melissa L. Gott, hereby state as follows:

1. My name is Melissa L. Gott. I am the State Budget Officer for the State of Maine.

2. I am over the age of 21 and have personal knowledge of the subjects described herein.

3. I have served as the State Budget Officer since January 14, 2013. I have served previously in every position in the State of Maine Budget Office, where I first began to work in March 2010.

4. My responsibilities as the State Budget Officer include the oversight of the submission of work programs and financial orders by state agencies for review and approval by the Governor.
5. Pursuant to 5 M.R.S.A. § 1667, at the beginning of each fiscal year, the head of a state agency or department is required to submit to the State Budget Office and to the Governor a work program that, among other things, allots by quarter the proposed expenditure of money that was allocated for that fiscal year by the legislature.

6. The work program and quarterly allotments are, by statute subject to review, adjustment, and approval by me and the Governor. In my experience as State Budget Officer, it is not uncommon for the Governor to exercise his statutory authority and refuse to approve work programs and to demand more information or changes to proposed allotments.

7. If, during the course of the fiscal year an agency or department head believes it necessary to adjust the quarterly allotment in subsequent quarters, and does so in a way that does not exceed the overall fiscal year allocation made by the Legislature, the agency or department head may submit the revised work plan for approval by me and the Governor.

8. If an agency or department head who has authority over certain authorized funds wishes to request an allotment during the current fiscal year that would exceed the amount allocated by the legislature for that fiscal year, the increased allocation must be approved by financial order under the process set forth in 5 M.R.S.A. § 1667-B.

9. Under that statute, there are additional conditions imposed upon a request for a financial order. Among them:

   a. The proposed expenditures must be expended in accordance with the statutes that establish the accounts and for no other purpose;
   b. there must be sufficient cash available from the fund accounts, internal accounts, or unencumbered balance authorized to carry forward by law;
   c. the allotment must be recommended by me and approved by the Governor in a written financial order;
d. with certain exceptions, the proposed allotment is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs;

e. the proposed allotment must either be required to pay the costs of collective bargaining agreements or be necessary to avoid a significant detrimental impact on current programs;

f. with certain exceptions, and subject to waiver by the Legislature, the proposed allotment does not take effect for 30 days.

10. Nothing in 5 M.R.S.A. § 1667-B requires the Governor to provide any reasons or explanations for his approval or denial of financial orders.

11. The process for work programs and financial orders apply to the vast majority of state agencies and departments, including those with considerable independence from the Governor's direct oversight. For example, the Office of the Attorney General; the Secretary of State, the Public Utilities Commission, and the Commission on Governmental Ethics and Election are subject to and follow the provisions of section 1667 and 1667-B.

12. The Legislature, however, has exempted some agencies and departments from parts of those processes. For example, the Chief Justice is responsible for approval of financial orders specific to the Judicial Branch. See 4 M.R.S.A. § 1. The Legislative Council likewise assumes control over the budget for the operation of the Legislature itself. See 3 M.R.S.A. § 162(1).

13. In contrast, Section 1667-B specifically prohibits the State Lottery Fund and the Dirigo Health Enterprise Fund from exceeding current year allocations and the unused balance of allocations authorized to carry forward by law under any circumstances.
14. When a state agency or department head requests a financial order, I am responsible for reviewing the order, recommending its approval and submitting it to the Governor for his review and approval.

15. As part of my official duties, I meet with the Governor to present and discuss proposed financial orders every two weeks.

16. The Governor frequently exercises his discretion not to approve financial orders submitted to him. This year alone, the Governor has declined to execute 11 financial orders submitted by the Office of the Attorney General, Baxter State Park Authority, the Department of Defense, Veterans and Emergency Management; the Public Advocate of the Maine Public Utilities Commission; and the Commission on Governmental Ethics and Election Practices.

17. Since Fiscal Year 2015, the Governor has declined to execute a total of 24 financial orders, 21 of which were for agencies other than the Commission on Governmental Ethics and Election Practices. Those financial orders are attached hereto as Exhibits A-U.

18. The Commission on Governmental Ethics and Election Practices proposed three financial orders in Fiscal Year 2018 for the recommendation of the State Budget Officer and the approval of the Governor.

19. The first request was submitted in March of 2018, for an allotment revision between the quarters in the All Other line category, proposing to move $550,000 from the 4th Quarter to the 3rd Quarter. An allotment revision generally does not require a 30-day waiting period after the Governor’s approval unless an agency anticipates a shortfall at the end of the fiscal year. The agency certified that it did not anticipate a shortfall. The Governor exercised his discretion to decline to sign this financial order.

20. The second financial order request from the Commission on Governmental Ethics and Election Practices was submitted in April of 2018, requesting an increase above the legislative
authorization in the All Other line category, of $1,935,444. The increase in allotment above the legislative authorization requires a 30-day waiting period after the Governor's approval. The Governor exercised his discretion to decline to sign this financial order.

21. Finally, a third financial order request was submitted in May of 2018 to increase the allotment by $986,014 up to legislative authorization for Fiscal Year 2018 in the All Other line category. This did not require a 30-day wait after the Governor's approval. The Governor exercised his discretion to decline to sign this financial order.

22. I have reviewed information prepared by the State Controller's Office regarding recent distributions from the Clean Election Fund between June 13 and June 21. During that period, state records indicate that the fund disbursed $2,293,400 in general election funding to 199 candidates.

Date: July 13, 2018

Melissa L. Gott

STATE OF MAINE
KENNEBEC, SS.

July 13, 2018

Personally appeared before the above-named Melissa L. Gott and made oath that the statements contained in this Affidavit are based upon his/her own personal knowledge and are true.

Notary Public/Attorney

My commission expires: 4/29/2029
Exhibit A
State of Maine
Executive Department
FINANCIAL ORDER

ORDERED,

That Chris Leighton, appointed to the staff of the Attorney General, is to be paid $1,351.50 biweekly effective September 11, 2017.

Statement of Fact
Title 5 M.R.S.A., Section 196 provides that the compensation of Assistant Attorneys General shall be fixed by the Attorney General with the approval of the Governor. Mr. Leighton is appointed part-time as Assistant Attorney General in the Health and Human Services Division until the position is filled permanently full-time.

Signature of Department Head
Janet T. Mills, Attorney General
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer
Melissa L. Pott
Policy Area: 06 - Justice and Protection
Umbrella: AT000 - DEPARTMENT OF THE ATTORNEY GENERAL
Agency Contact: Kirsten Figueroa
Agency Phone: (207) 626-8593
ATT00-0008

No wait
Hm 9/11/17
Exhibit B
ORDERED,
That the State Budget Officer be authorized to establish in account 014-26A-0310-01, Attorney General, the following position(s) in accordance with Title 5, section 1583-A: one full-time limited-period Research Assistant position.

Statement of Fact
This financial order establishes one full-time limited-period Research Assistant-Paralegal position in the Professional and Financial Regulation (PFR) Division. The position will begin on January 2, 2018 and end June 30, 2019. One of the Division's two secretary positions was reclassed to a Paralegal after becoming vacant and after the FY18/19 biennial budget. Until officially upgraded, this Paralegal position will be funded with salary savings from the vacant secretary position (#006000041) in this account. The position supports 12 full-time assistant attorneys general in the PFR Division, which is responsible for hearings and appeals for the 37 professional licensing boards within the Department of Professional and Financial Regulation as well as 14 other agencies. Annually there are 1500 complaints filed against professional licensees. The Paralegal acquires and manages evidence; identifies and manages witnesses; organizes and assembles exhibits; drafts subpoenas; performs legal research; and assists the attorneys as needed. Failure to fill this position will significantly impact the investigating and prosecuting of these matters in a timely manner.

[Signature]
Janet T. Mills, Attorney General
Name and Title

[Signature]
Melissa J. Scott
Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY
Policy Area: 06 - Justice and Protection
Umbrella: AT100 - DEPARTMENT OF THE ATTORNEY GENERAL
Agency Contact: Kirsten Figueroa
Agency Phone: (207) 626-8593
ATT00-0013
Exhibit C
ORDERED,

That Michael Lichtenstein, appointed to the staff of the Attorney General, is to be paid $2,788.80 biweekly ($72,508.80 annually) effective January 2, 2018.

Statement of Fact

Title 5 M.R.S.A., Section 196 provides that the compensation of Assistant Attorneys General shall be fixed by the Attorney General with the approval of the Governor. Mr. Lichtenstein is appointed as Assistant Attorney General in the Professional and Financial Regulation Division replacing an employee who resigned from state service.
Exhibit D
ORDERED,

That Megan Hudson, appointed to the staff of the Attorney General, is to be paid $2,510.40 biweekly ($65,270.40 annually) effective January 2, 2018.

Statement of Fact

Title 5 M.R.S.A., Section 196 provides that the compensation of Assistant Attorneys General shall be fixed by the Attorney General with the approval of the Governor. Ms. Hudson is appointed as Assistant Attorney General in the Professional and Financial Regulation Division replacing an employee who resigned from state service.
Exhibit E
ORDERED,

That Jeremiah Haley, appointed to the staff of the Attorney General, is to be paid $2,295.20 biweekly ($59,675.20 annually) effective February 12, 2018.

Statement of Fact

Title 5 M.R.S.A., Section 196 provides that the compensation of Assistant Attorneys General shall be fixed by the Attorney General with the approval of the Governor. Mr. Haley is appointed as Assistant Attorney General in a new position established in PL 2017, chapter 284, Part A to prosecute welfare fraud cases.
Exhibit F
ORDERED,

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: MR25, One Limited-Period Public Service Manager I position (Baxter Park Chief Ranger); and,

Be it ordered,
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by $54,247 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to fund this position; and.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to allow the department to establish a project position of Chief Ranger to assure the maintenance and operation of Baxter State Park continue. The position will begin Dec 17, 2017 and will end June 16, 2018. This position is a vital Administrative position. Failure to approve will have a negative impact on the operation of the Park.

D. JENSEN BISSELL, DIRECTOR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY
Agency Contact: CHRISTINE THERIAULT
Agency Phone: (207) 723-4419
BAX00-0002

30 day wait
TAC
11-9-17
Exhibit G
ORDERED,

That the State Budget Office be authorized to continue in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, §1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer $6,682 from the All Other line category to the Personal Services line category in account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding the position; and,

Be it further ordered,

that the State Controller decrease the allotment in the All Other line category by $6,682, and increase the allotment in the Personal Services line category by $6,682 in account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position from May 30, 2017 to August 18, 2017. The funds in the All Other line category are no longer required to contract for services. Additionally, there is sufficient funding in the All Other line category to cover the administrative fees and STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost.

[Signature]
TIMOTHY SCHNEIDER, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]
Policy Area: 07 - Business Licensing and Regulation
Umbrella: EXP00 - PUBLIC ADVOCATE
Agency Contact: PATTY MOODY-D'ANGELO
Agency Phone: (207) 287-2445
EXP00-0001
Exhibit H
ORDERED,

That The State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund by $126,000 in the All Other line category for the purpose of allotting the unencumbered balance forward for the purpose of hiring expert witnesses awarded by contracts; and,

Be it further ordered, that the State Controller authorize the expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order allots the unencumbered balance to cover the Office of the Public Advocate's (OPA) cost of expert witnesses in two significant Public Utilities Commission (PUC) cases. The first is the PUC's review of long term contracts for proposed liquefied natural gas storage facilities. These contracts, at a cost of up to $25 million per year, might help address winter pipeline constraints that increase costs for Maine electricity customers. The second is FairPoint's proposed $1.5 billion merger with Consolidated Communications. There is much at stake in this case: when the PUC last considered such a transaction, the debt and operational issues associated with the sale drove FairPoint into bankruptcy. The cost of expert witnesses to analyze and submit testimony in these large, complex cases will consume most of the remainder of the OPA's budget for outside consultants. Failure to approve this Financial Order would limit the ability of the office to represent the interests of Maine customers for the remainder of this fiscal year.

Signature of Department Head
TIMOTHY SCHNEIDER, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Scott
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: EXP00 - PUBLIC ADVOCATE
Agency Contact: PATTY MOODY-D'ANGELO
Agency Phone: (207) 287-2445

EXP00-0004
Exhibit I
ORDERED,

That the State Budget Office be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, §1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer $2,635 from the All Other line category to the Personal Services line category in account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding the position; and,

Be it further ordered,

that the State Controller decrease the allotment in the All Other line category by $2,635, and increase the allotment in the Personal Services line category by $2,635 in account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position from May 30, 2017 to August 18, 2017. The Intern will work closely with office attorneys in representing utility customers before the Maine Public Utilities Commission. Funds in the All Other line category are no longer required to contract for services. Sufficient funding is available in the All Other line category for the administrative fees and sta-cop. Failure to approve this order will require the office to contract for this service at a higher cost.

Timothy Schneider, Public Advocate

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hott

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: FATTY MOODY-D'ANGELO

Agency Phone: (207) 287-2445

EXP00-0006
Exhibit J
ORDERED,

That the State Controller rescind Financial Order EXP00-0004 F7.

Statement of Fact

This financial order rescinds Financial Order EXP00-0004, that allots $126,000 of unencumbered balance in the All Other line category.

Signature of Department Head

TIMOTHY SCHNEIDER, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 07 - Business Licensing and Regulation
Umbrella: EXP00 - PUBLIC ADVOCATE
Agency Contact: PATTY MOODY-D'ANGELO
Agency Phone: (207) 287-2445

EXP00-0007
Exhibit K
ORDERED,

That the State Controller transfer $3,776 from the All Other line category to the Capital Expenditures line category within account 010-15A-0110-10, Service to Veterans for the purpose of partially funding the purchase of 2 Kubota RTV900 4 wheelers; and,

Be it further ordered, that the State Controller increase the allotment in account 010-15A-0110-10, Service to Veterans, by $3,776 in the Capital Expenditures line category, and decrease the allotment in account 010-15A-0110-10, Service to Veterans, by $3,776 in the All Other line category for the purpose of partially funding the purchase of 2 Kubota RTV900 4 wheelers; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This order provides partial funding for the replacement of 2 Kubota RTV900 4 wheelers used at the Maine Veterans Memorial Cemetery, Mount Vernon Road, Augusta, Maine. This purchase replaces existing equipment that is 10 years old. The estimated replacement cost of $30,000 was provided in Public Law 2017, chapter 284. However, the final low bid is $33,776. Savings in the General Operations object code in the All Other line category is being used and the account, 010-15A-0110-10, Service to Veterans will operate within available resources. Failure to approve this order will result in the inability of the Maine Bureau of Veterans Services cemetery crew to perform burial operations.

Signature of Department Head
Scott A. Young, Deputy Commissioner
Name and Title

Signature of State Budget Officer
Melissa L. Hott

Policy Area: 06 - Justice and Protection
Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT
Agency Contact: Nelda Valentine
Agency Phone: (207) 430-5825
DBF00-0010
Exhibit L
ORDERED,

That pursuant to 12 MRSA, Section 1814 and Resolve 2015, chapter 24, the Director of the Bureau of Parks and Lands be authorized to convey a 1.75 acre parcel of land in Kittery, known as John Paul Jones Memorial Park, to the Town of Kittery.

Statement of Fact

The Bureau of Parks and Lands (BPL) owns certain land and facilities in the Town of Kittery designated by Public Law 1927, chapter 84 as John Paul Jones Memorial Park. The Town of Kittery has requested to take ownership and carry out the management of the park. The conveyance will ensure that the property is used for public non-commercial governmental purposes only, and that in the event it is used otherwise, title to the property will revert back to BPL. In the event the Town of Kittery proposes to transfer any interest in the property, BPL will have a right of first refusal to take back the property.

[Signature]

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY
Agency Contact: DEBI CUSICK
Agency Phone: (207) 287-7570
AGR00-0021

No Wait

SAA

10/13/15
Exhibit M
ORDERED,

That the State Controller increase allotment in account 014-26A-0310-05, Attorney General by $28,618 in the All Other line category for the purpose of providing sufficient funds for the state match associated with the Medicaid Fraud Control Unit Grant; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This Order requests an increase in the allotment in the Other Special Revenue account used to accumulate the state match required by the Medicaid Fraud Control Unit Federal Grant. The recently approved federal fiscal year 2015 grant is for $963,292. The federal share is $722,468 and the required state match is $240,824. The grant is for the period October 1, 2014 through September 30, 2015. The base budget for the account for the three quarters in state fiscal year 2015 is $152,000. The projected need for these three quarters is $180,618, a difference of $28,618. Failure to approve this request will prohibit the Office from meeting the match requirement.
Exhibit N
ORDERED,
That Paul Stern, appointed to the staff of the Attorney General, effective February 2, 2015, is to be paid $2,979.20 biweekly ($77,459.20 annually) pursuant to Public Law 2011, Chapter 380.

Statement of Fact
Title 5 M.R.S.A., Section 196, provides the compensation of staff of the Office of the Attorney General shall be fixed by the Attorney General with the approval of the Governor. Paul Stern has been appointed Assistant Attorney General in the Litigation Division. Mr. Stern retired as Chief of the Litigation Division and will be returning to continue his vital role on several major cases, at 75% of his previous salary.

[Signature of Department Head]
Janet T. Mills, Attorney General
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
(Melissa L. Gott)
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL
Agency Contact: Janet Joyeux
Agency Phone: (207) 626-8593
ATT00-0039
Exhibit O
ORDERED,

That the State Budget Officer be authorized to establish in account 010-95F-Z112-01 Maine Commission - Indigent Legal Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Statement of Fact

This financial order establishes one Legal Intern position from May 26, 2015 to August 14, 2015. This position will undertake a research project to analyze methods used by indigent legal services providers in other states to evaluate attorney performance and make recommendations for implementing an evaluation system in Maine. The position will also perform legal administrative tasks associated with the delivery of indigent legal services. Failure to approve this financial order will have a detrimental impact on the Maine Commission on Indigent Legal Services, as the Commission needs to design and implement a system for evaluating attorney performance. Salary savings will fund this position.
Exhibit P
ORDERED,

That the State Controller increase the allotment in account 014-95F-Z112-01, Maine Commission - Indigent Legal Services by $84,000 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2015", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to pay for indigent legal services. The Commission receives revenue from people who are ordered to reimburse the state for some or all of the cost of indigent legal services provided to them, and these reimbursements flow into account 014-95F-Z112-01, Maine Commission - Indigent Legal Services. Reimbursement revenue collected to date and projected to be collected for the balance of the fiscal year exceeds the amount currently allotted for this account. Failure to allot these funds will result in the Commission being unable to use all collected revenue to pay for indigent legal services.

John Pelletier, Executive Director
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 06 - Justice and Protection
Umbrella: IND00 - MAINE COMMISSION ON INDIGENT LEGAL SERVICES
Agency Contact: John Pelletier
Agency Phone: (207) 287-3254
IND00-0007
Exhibit Q
ORDERED,

That the State Budget Office be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, §1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller transfer $1,222 from the All Other line category to the Personal Services line category within account 014-07H-0410-03, Public Advocate Regulatory Fund for the purpose of funding one project Government Intern position; and,

Be it further ordered,

that the State Controller adjust the allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund according to the attached forms; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position from May 31, 2016 to August 19, 2016. The Intern will work closely with office attorneys in representing utility customers before the Maine Public Utilities Commission and regional proceedings at Independent System Operator (ISO) New England. The funds in All Other line category are no longer required to contract for services. Additionally, there is sufficient funding in the All Other line category to cover the administrative fees and STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost.

________________________
Signature of Department Head

TIMOTHY SCHNEIDER, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

________________________
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: EXP00 - PUBLIC ADVOCATE
Agency Contact: PATTY MOODY-D'ANGELO
Agency Phone: (207) 287-2445

EXP00-0003

WYW 04.26.16
80 day wait
Exhibit R
ORDERED,

That the State Controller increase allotment in account 013-94H-0150-01, Human Rights Commission - EBBC by $15,500 in the All Other line category for the purpose of allotting additional revenue to enforce the equal employment provisions of the Maine Human Rights Act; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

The Human Rights Commission receives a fee for each employment and housing case closed in the prior fiscal year as outlined in the Federal Cooperative Agreement between the Commission and the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity. The Commission closed more employment cases than anticipated increasing the funds received for federal fiscal year 2015. The Commission anticipates additional expenditures in fiscal year 2016 in order to continue activities in support of case processing, training, administrative costs, post-cause supplemental payments and conciliation in Maine Human Rights equal employment cases.

Signature of Department Head

AMY SNEIRSON, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: HUL00 - MAINE HUMAN RIGHTS COMMISSION

Agency Contact: Amy Sniecson

Agency Phone: (207) 624-8726

HUL00-0006
Exhibit S
State of Maine
Executive Department
FINANCIAL ORDER

ORDERED,

That the State Controller transfer $9,000,000 from the Personal Services line category in MaineCare, MaineCare-related and non-MaineCare-related accounts according to the attached forms to the All Other line category in account 010-10A-0147-01, Medical Care Services; and,

Be it further ordered, that the State Controller increase allotment in account 010-10A-0147-01, Medical Care Services, by $9,000,000 in the All Other line category and decrease the allotment in MaineCare, MaineCare-related and non-MaineCare-related accounts in the Personal Services line category according to the attached forms for the purpose of providing funding for MaineCare cycle payments; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact
This financial order increases allotment in the Medical Care Services account in order to provide funding for Medicaid cycle payments in the fourth quarter. Public Law 2015, chapter 267, Part III authorizes available balances to be transferred by financial order.

G. Putnam
Signature of Department Head
ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Lott
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: ALEXANDER PORTEOUS
Agency Phone: (207) 287-1921
HUM00-0052
Exhibit T
ORDERED,

That position number ending in 0579, Assistant Attorney General, appointed to the staff of the Attorney General, is to be paid $2,707.20 biweekly ($70,387.20 annually) effective May 1, 2017.

Statement of Fact

Title 5 M.R.S.A., Section 196 provides that the compensation of Assistant Attorneys General shall be fixed by the Attorney General with the approval of the Governor. Henry Griffin is appointed as Assistant Attorney General (in position number ending in 0579) in the Health and Human Services Division replacing an employee who resigned.

Signature of Department Head
Janet T. Mills, Attorney General
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer
"Melissa L. Scott"

Policy Area: 06 - Justice and Protection
Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL
Agency Contact: Kirsten Figueroa
Agency Phone: (207) 626-8593
ATT00-0036
Exhibit U
ORDERED,

That the State Budget Officer be authorized to establish in account 010-94H-0150-01, Human Rights Commission, the following positions in accordance with Title 5, section 1583-A: two limited-period Secretary Associate Legal positions, and to establish in accounts 010-94H-0150-01, Human Rights Commission, and 013-94H-0150-02, Human Rights Commission, HUD, the following position in accordance with Title 5, section 1583-A: one limited-period Secretary Associate Legal position.

Statement of Fact

This financial order establishes three limited-period Secretary Associate Legal positions. These positions will provide office and administrative support to assist the Maine Human Rights Investigators with complex clerical responsibilities and administrative duties that require sound knowledge of the Maine Human Rights Act and the Whistleblowers' Protection Act. These positions will start on July 1, 2016 and end on June 17, 2017. These positions are funded through salary savings.
Exhibit 2
JUDICIARY

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE

HOUSE OF REPRESENTATIVES

128TH LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "..." to H.P. 1308, L.D. 1876, Bill, "An Act Regarding Financial Orders Requested by the Attorney General"

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

'Sec. 1. 5 MRSA §196, first ¶, as amended by PL 2017, c. 284, Pt. DDD, §1, is further amended to read:

The Attorney General may appoint one or more deputy attorneys general, assistant attorneys general and staff attorneys who serve at the pleasure of the Attorney General or until their successors are duly appointed and qualified. They may perform all the duties required of the Attorney General and other duties the Attorney General delegates to them. The Attorney General may appoint research assistants with any powers and duties the Attorney General delegates. Research assistants may perform duties delegated to them by the Attorney General, including activities authorized by Title 4, section 807. Notwithstanding any other provisions of law, the compensations of research assistants, law office manager and deputy attorneys general are fixed by the Attorney General. The compensation of the Deputy Chief Medical Examiner is fixed by the Attorney General in consultation with the Chief Medical Examiner and with the approval of the Governor. The compensations of the staff attorneys, assistant attorneys general and secretary to the Attorney General are fixed by the Attorney General with the approval of the Governor, but such compensations may not in the aggregate exceed the amount appropriated for those positions and may not result in an increased request to future Legislatures. The Attorney General may approve financial orders for transfers and revisions of and increases to allotment within the Office of the Attorney General in accordance with procedures for financial orders established in the executive branch. The Attorney General shall provide a copy of each approved financial order to the Department of Administrative and Financial Services, Bureau of the Budget and the Office of Fiscal and Program Review.'
SUMMARY

This amendment is the majority report of the Joint Standing Committee on Judiciary. It replaces the bill. It removes the current requirement that the Governor approve salaries set by the Attorney General for the Deputy Chief Medical Examiner, staff attorneys, assistant attorneys general and secretary to the Attorney General. Compensations continue to be limited by the total amount appropriated for those positions and cannot result in increases in requests in future budgets.

The amendment gives the Attorney General the same authority within the Office of the Attorney General to approve financial orders as the Chief Justice has within the judicial branch. The Attorney General must provide a copy of each approved financial order to the Department of Administrative and Financial Services, Bureau of the Budget and the Office of Fiscal and Program Review.

FISCAL NOTE REQUIRED

(See attached)